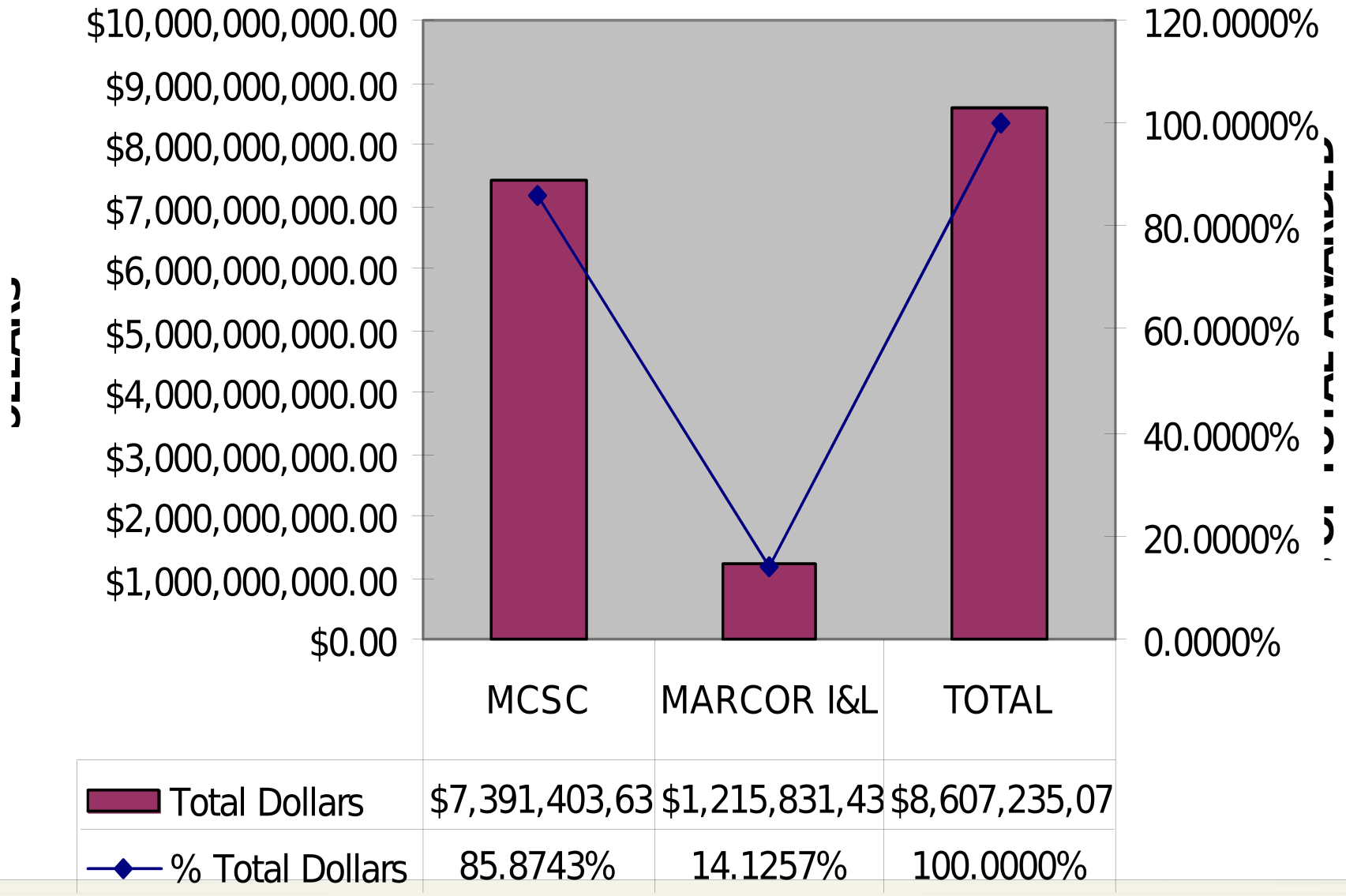
EBUSINESS PROJECT OFFICE
MARCORSYSCOM, PG-10, TFITS

USMC HQ PERSPECTIVE

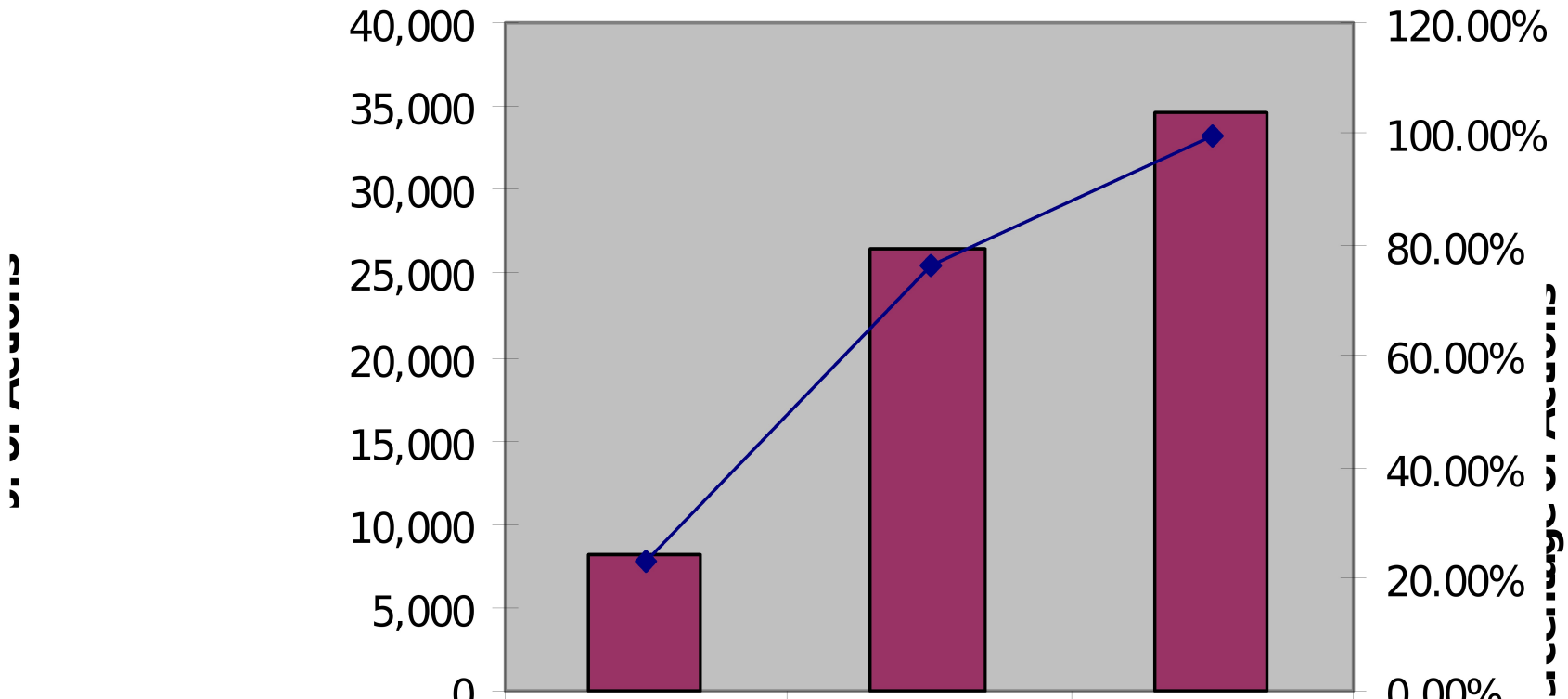
Presented To:
NAVFAC/USMC E2E Conference
6-8 November 2007

November 2007

FY 07 CONTRACT ACTION AWARD DOLLARS



FY07 NOS. OF ACTIONS



	MCSC	MARCOR I&L	TOTAL
Total Actions	8,127	26,437	34,564
% Total Actions	23.5129%	76.4871%	100.0000%

Purpose

- METRICS
- FOCUS FOR FY08

Cumulative WAWF Invoices Paid by Qtr FY 07

Service/Agency	Cumulative Invoices Paid	Cumulative WAWF Eligible Invoices Paid	Cumulative WAWF Invoices Processed	WAWF Usage %
4th Qtr FY07 Comprehensive				
USMC	26771	20373	15327	75%
3rd Qtr FY07 Comprehensive				
	25024	18881	13999	74%
2nd Qtr FY07 Comprehensive				
	18056	13073	9322	71%
1st Qtr FY07 Comprehensive				
	24935	19320	13025	67%

Cumulative WAWF Invoices Paid by Command
4th Qtr FY 07

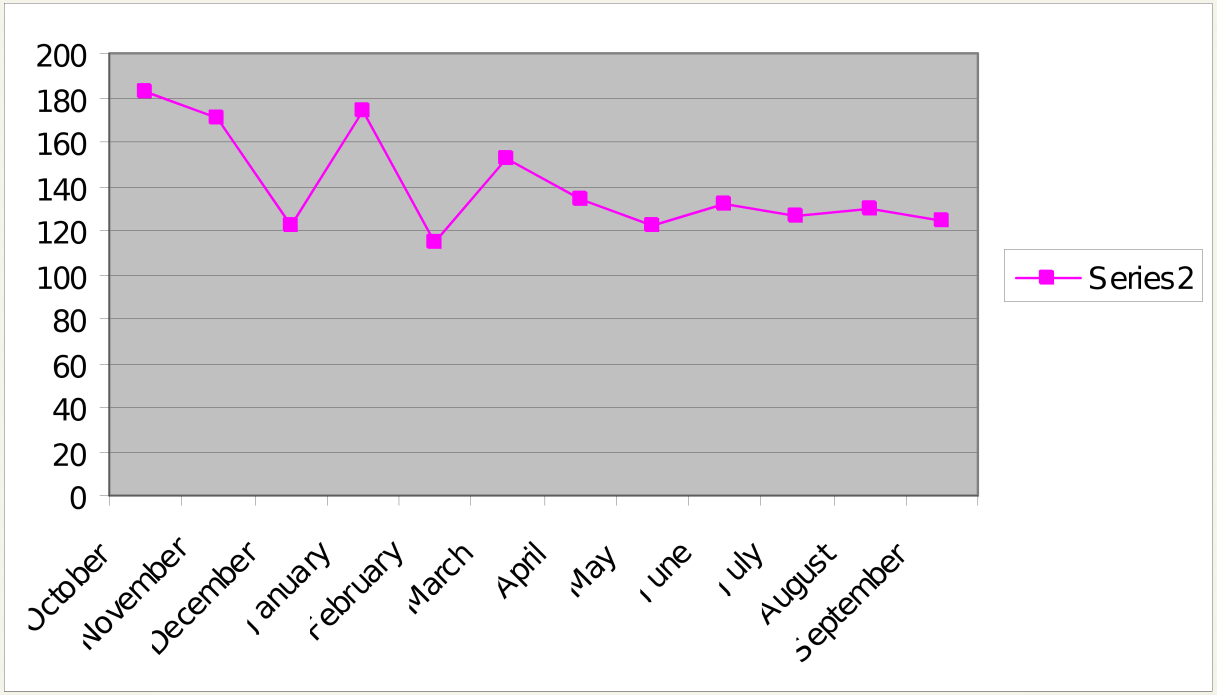
PPA Command	Cumulative WAWF Eligible Invoices Paid	Cumulative WAWF Invoices Processed	Cumulative WAWFable Manuals	WAWF Usage %
9TH MARINE CORPS DISTRICT	78	78	0	100%
CJTF HOA	2	2	0	100%
MCAF QUANTICO	7	7	0	100%
MCAS IWAKUNI	27	27	0	100%
MCRD/ERR	5	5	0	100%
MCRD/WRR	91	91	0	100%
MCRC	109	108	1	99%
MARBKS 8TH & I	113	102	11	90%
MARFORNORTH	14	12	2	86%
DIFMS - ALBANY	661	629	32	95%
III MEF	265	264	1	100%
DIFMS - BARSTOW	457	455	2	100%
II MEF	946	876	70	93%
1ST MARINE CORPS DISTRICT	59	56	3	95%
MARCENT HQ	250	242	8	97%
I MEF	988	950	38	96%
MARFORPAC	44	30	14	68%
MARFORLANT	39	38	1	97%
MCCDC	842	738	104	88%
12TH MARINE CORPS DISTRICT	238	219	19	92%
MCLB ALBANY	686	589	97	86%
MCB CAMP LEJEUNE	1108	867	241	78%
MCTSSA	99	91	8	92%
MCAS NEW RIVER	54	42	12	78%

Cumulative WAWF Invoices Paid by Command 4th Qtr FY 07 (cont.)

MCNCR	109	90	19	83%
MARCORSYSCOM	2468	2192	276	89%
DRPM-AAAV	65	56	9	86%
MCB HAWAII	449	388	61	86%
HQMC	1796	1069	727	60%
MCAS MIRAMAR	427	328	99	77%
MOBCOM	260	224	36	86%
MCAGCC 29 PALMS	628	443	185	71%
MCB CAMP PENDLETON	2010	1434	576	71%
MCRD PARRIS ISLAND	422	290	132	69%
MCRD SAN DIEGO	253	176	77	70%
MCAS CHERRY POINT	790	547	243	69%
MCAS CAMP PENDLETON	76	48	28	63%
MCLB BARSTOW	402	280	122	70%
MARFORRES	641	275	366	43%
MCAS BEAUFORT	415	234	181	56%
MCB CAMP BUTLER	7	6	1	86%
MARFORSOUTH	3	1	2	33%
MCB ALBANY	195	109	86	56%
MCAS YUMA	333	162	171	49%
6TH MARINE CORPS DISTRICT	317	107	210	34%
4TH MARINE CORPS DISTRICT	281	59	222	21%
8TH MARINE CORPS DISTRICT	117	3	114	3%
MARFOREUR	0	0	0	0%
TECOM	0	0	0	0%
Grand Total	**19645**	**15038**	**4607**	**77%**

Electronic Document Access Next Generation (EDA-NG)

- **EDA Manual Uploads**

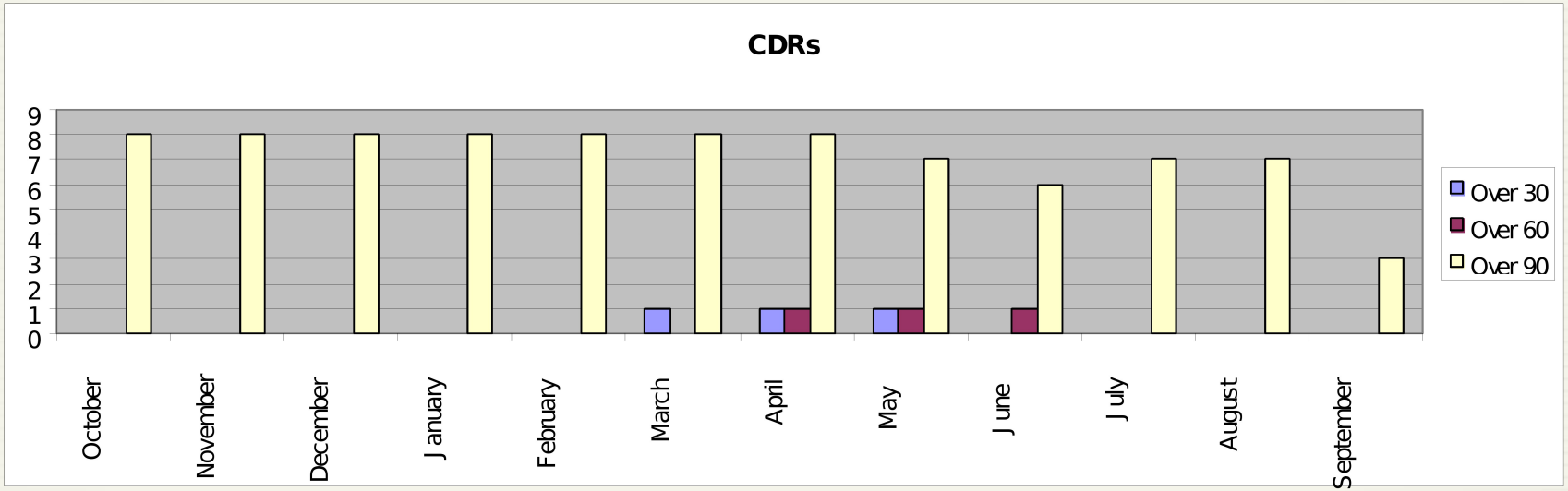


Trend: Number of actions being manually uploaded to EDA-NG seems to have leveled off. Manual upload represents 10% of all actions from USMC Contracting Sites.

Resolution: Increased usage of SPS will reduce manual upload process

Electronic Document Access Next Generation (EDA-NG)

- **EDA CDRs**



Good progress in decreasing CDRs over 30 days. FY08 GOAL: 0 CDRs over 60 days

FOCUS FOR FY08

- WAWF - Current Version: 3.0.12
  - **GOAL:**
    - 100% WAWF Usage
  - **FOCUS ON:**
    - Increasing WAWF Contract percentages
    - Decreasing WAWF/Manual transactions
  - **HOW:**
    - Evaluating root impediments to reaching 100%
    - Evaluating root causes for continued WAWF/Manuals

FOCUS FOR FY08

- EDA - Current Version:
  - **GOAL:**
    - REDUCE OVERAGE REPORTS
  - **FOCUS ON:**
    - Decreasing CDRs over 30 days old
  - **HOW:**
    - Use SPS
    - Utilize CDR overage report
    - Identify system issues

FOCUS FOR FY08

- SEAPORT-e
  - **GOAL**
  - **FOCUS ON**
  - **HOW**

Questions